Ridgeview Charter School (June Start) FY 2023 Budget Report

INCOME Budgeted Income Budgeted Expenses Budget Net PTA Dues Received \$3,75,000 \$3,75,000 \$3,75,000 Donations (amount over PTA dues) \$15,000,000 \$30,000,000 Spirit Wear \$6,700,000 \$37,000,000 \$30,000,000 Corporate Matching \$200,000 \$200,000 \$200,000 Partnerships / Spirit Nights \$500,000 \$100,000 \$71,000,000 Dress Down Days \$17,200,000 \$37,100,000 \$56,550,000 PTA EXPENSES Budgeted Income Budgeted Expenses Budget Net Admin Expenses \$3,555,000 \$37,100,000 \$55,550,000 PTA DEVENSES Budgeted Income Budgeted Expenses Budget Net Stripe Fees \$3,550,000 \$3,000,000 \$35,000	Funds available at beginning of financial year (06/01/2023)			\$50,634.41
PTA Dues Received \$3,750.00 \$3,750.00 Donations (amount over PTA dues) \$15,000.00 \$15,000.00 Spirit Wear \$67,000.00 \$30,000.00 Corporate Matching \$200.00 \$200.00 Partnerships / Spirit Nights \$500.00 \$100.00 \$500.00 Dress Down Days \$7,200.00 \$100.00 \$550.00 INCOME Totals \$93,650.00 \$37,100.00 \$550.00 PTA EXPENSES Budgeted Income Budgeted Expenses Budgeted Nex Admin Expenses \$25,000.00 \$25,000.00 \$25,000.00 PTA Dues Paid to GA PTA \$14,060.00 \$14,060.00 \$500.00 Square Fees \$1,400.00 \$500.00 \$500.00 Square Fees \$1,400.00 \$500.00 \$500.00 Stripe Fees \$1,400.00 \$1,400.00 \$1,400.00 Staff Appreciation \$1,400.00 \$1,400.00 \$1,400.00 Staff Appreciation \$1,400.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00		Budgeted Income	Budgeted Expenses	
Donations (amount over PTA dues) \$15,000.00 - \$15,000.00 Spirit Weer \$67,000.00 \$37,000.00 \$30,000.00 Corporate Matching \$200.00 \$30,000.00 \$500.00 Partnerships / Spirit Nights \$500.00 \$500.00 Dress Down Days \$7,200.00 \$100.00 \$7,100.00 INCOME Totals \$93,550.00 \$37,000.00 \$56,550.00 PTA EXPENSES Budgeted Income Budgeted Revenue \$2,000.00 \$51,406.00 \$1	PTA Dues Received	_	-	_
Corporate Matching \$200.00 - \$200.00 Partnerships / Spirit Nights \$500.00 - \$500.00 Dress Down Days \$7,200.00 -\$100.00 \$505.00 NCOME Totals \$93,650.00 -\$37,100.00 \$505.00 PTA EXPENSES Budgeted Income Budgeted Expenses Budget Net Admin Expenses - -\$2,500.00 -\$2,000.00 Study Fees - -\$500.00 -\$500.00 Stripe Fees - -\$500.00 -\$500.00 Stripe Fees - -\$500.00 -\$500.00 Staff Appreciation - -\$6,406.00 -\$6,406.00 Staff Appreciation - -\$6,406.00 -\$6,406.00 Panther Peek Luncheon - -\$350.00 -\$500.00 Panther Peek Lunch - -\$350.00 -\$500.00 Punther Peek Lunch - -\$1,100.00 -\$1,100.00 Bus Driver Appreciation Week - -\$1,000.00 -\$1,100.00 Cutstodian Appreciation Day - -\$1,000.00	Donations (amount over PTA dues)		-	
Partmerships / Spirit Nights \$500.00 - \$500.00 Dress Down Days \$7,200.00 - \$100.00 \$7,100.00 INCOME Totals \$93,650.00 \$37,100.00 \$56,550.00 PTA EXPENSES Budgeted Income Budgete Rexpenses \$2,500.00 \$41,406.00 Admin Expenses \$1,406.00 \$1,406.00 \$1,406.00 Square Fees \$1,406.00 \$500.00 \$2,000.00 PTA EXPENSE Totals \$5,406.00 \$6,406.00 PTA EXPENSES Totals \$6,406.00 \$6,406.00 Staff Appreciation Budgeted Income Budgeted Expenses Budget Net Staff Appreciation \$4,500.00 \$4,500.00 \$4,500.00 Panther Peek Lunch \$1,500.00 \$350.00 \$350.00 \$4,500.00 Quistodian Appreciation Week \$1,500.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,100.00 \$1,1	Spirit Wear	\$67,000.00	-\$37,000.00	\$30,000.00
Dress Down Days \$7,200.0 \$100.00 \$7,100.00 INCOME Totals \$93,650.00 \$37,100.00 \$56,550.00 PTA EXPENSES Budgeted Income Budgeted Expenses Budget Net Admin Expenses - -\$2,500.00 -\$2,500.00 PTA Dues Paid to GA PTA - -\$1,406.00 -\$500.00 Stuper Fees - -\$2,000.00 -\$2,000.00 Paypal Fees - -\$6,406.00 -\$6,000.00 PATE EXPENSES Totals - -\$6,406.00 -\$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation - -\$350.00 -\$350.00 Well-come Back Breakfast - -\$350.00 -\$350.00 Panther Peek Lunch - -\$1,100.00 -\$1,100.00 Curriculum Night Dinner - -\$1,000.00 -\$1,000.00 Bus Driver Appreciation Week - -\$1,000.00 -\$1,000.00 Holiday Breakfast & Hot Cocoa Bar -\$1,000.00 -\$1,000.00 -\$1,000.00 Staff	Corporate Matching	\$200.00	-	\$200.00
INCOME Totals \$93,650.00 \$37,100.00 \$56,550.00 PTA EXPENSES Budgeted Income Budgeted Expenses Budget Net Admin Expenses - \$2,500.00 -\$2,500.00 PTA Dues Paid to GA PTA - \$1,406.00 -\$1,406.00 Square Fees - \$500.00 -\$500.00 Stripe Fees - \$2,000.00 -\$2,000.00 Paypal Fees - \$46,406.00 -\$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation - \$4350.00 -\$350.00 Welcome Back Breakfast - \$350.00 -\$350.00 Panther Peek Lunch - \$1,100.00 -\$1,100.00 Curriculum Night Dinner - \$1,150.00 -\$1,100.00 Bus Driver Appreciation Week - \$1,000.00 -\$1,000.00 Custodian Appreciation Week - \$1,000.00 -\$1,000.00 Holiday Lunch - \$1,000.00 -\$1,000.00 Staff Appreciation Week - \$1,000.00 -\$1,000.00 Stock the Lounge - \$4,500.00 -\$500.00 Teacher Workday Lunch	Partnerships / Spirit Nights	\$500.00	-	\$500.00
PTA EXPENSES Budgeted Income Budgeted Expenses Budget Net Admin Expenses - \$2,500.00 -\$2,500.00 -\$2,500.00 PTA Dues Paid to GA PTA - \$1,406.00 -\$1,406.00 -\$1,406.00 Square Fees - \$500.00 -\$5000.00 -\$2,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$3,000.00 -\$	Dress Down Days	\$7,200.00	-\$100.00	\$7,100.00
Admin Expenses - \$2,500.00 -52,500.00 PTA Dues Paid to GA PTA - \$1,406.00 -\$1,406.00 Square Fees - \$500.00 -\$500.00 Stripe Fees - \$2,000.00 -\$2,000.00 Paypal Fees - \$6,406.00 -\$6,406.00 PTA EXPENSES Totals - \$6,406.00 -\$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation - \$350.00 -\$350.00 -\$900.00 Welcome Back Breakfast - \$900.00 -\$900.00 -\$900.00 Panther Peek Lunch - \$1,100.00 -\$1,100.00	INCOME Totals	\$93,650.00	-\$37,100.00	\$56,550.00
PTA Dues Paid to GA PTA -\$1,406.00 -\$1,406.00 Square Fees -\$500.00 -\$500.00 Stripe Fees -\$2,000.00 -\$2,000.00 Payaal Fees -\$6,406.00 -\$6,406.00 PTA EXPENSES Totals -\$6,406.00 -\$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net New Teacher Luncheon -\$350.00 -\$350.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$900.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,100.00 -\$1,000.00 -	PTA EXPENSES	Budgeted Income	Budgeted Expenses	Budget Net
Square Fees . \$500.00 . \$500.00 Stripe Fees - \$2,000.00 - \$2,000.00 Paypal Fees - \$6.466.00 - \$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation New Teacher Luncheon - \$350.00 - \$350.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,000.00 <td>Admin Expenses</td> <td>-</td> <td>-\$2,500.00</td> <td>-\$2,500.00</td>	Admin Expenses	-	-\$2,500.00	-\$2,500.00
Stripe Fees - \$2,000.00 Paypal Fees -	PTA Dues Paid to GA PTA	-	-\$1,406.00	-\$1,406.00
Paypal Fees . <th< td=""><td>Square Fees</td><td>-</td><td>-\$500.00</td><td>-\$500.00</td></th<>	Square Fees	-	-\$500.00	-\$500.00
PTA EXPENSES TotalS - \$6,406.00 \$6,406.00 STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation New Teacher Luncheon - \$350.00 - \$350.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$900.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,100.00 - \$1,000.00	Stripe Fees	-	-\$2,000.00	-\$2,000.00
STAFF/SCHOOL SERVICES Budgeted Income Budgeted Expenses Budget Net Staff Appreciation	Paypal Fees	-	-	-
Staff Appreciation New Teacher Luncheon - \$350.00 \$350.00 Welcome Back Breakfast - \$900.00 \$900.00 Panther Peek Lunch - \$1,100.00 \$1,100.00 Curriculum Night Dinner - \$1,150.00 \$1,150.00 Bus Driver Appreciation Week - \$1,000.00 \$1,000.00 Custodian Appreciation Day - \$150.00 \$150.00 Holiday Breakfast & Hot Cocoa Bar - \$900.00 \$900.00 Holiday Lunch - \$1,000.00 \$4,500.00 Staff Appreciation Week - \$4,500.00 \$4,500.00 Stock the Lounge - \$500.00 \$500.00 Teacher Workday Lunch - \$750.00 \$750.00 Staff Appreciation Totals - \$12,300.00 \$12,300.00 Clinic Supplies - \$300.00 - \$300.00 Hands on Ridgeview - \$1,200.00 \$1,200.00 President's Wish List - \$500.00 \$500.00 Principal's Wish List - \$500.00 \$500.00 Teacher Reimbursement - \$6,500.00 \$6,500.00 Teacher Supply Support - \$	PTA EXPENSES Totals	-	-\$6,406.00	-\$6,406.00
New Teacher Luncheon - -\$350.00 -\$350.00 Welcome Back Breakfast - -\$900.00 -\$900.00 Panther Peek Lunch - -\$1,100.00 -\$1,100.00 Curriculum Night Dinner - -\$1,150.00 -\$1,000.00 Bus Driver Appreciation Week - -\$1,000.00 -\$1,000.00 Custodian Appreciation Day - -\$150.00 -\$150.00 Holiday Breakfast & Hot Cocoa Bar - -\$900.00 -\$900.00 Holiday Lunch - -\$1,000.00 -\$1,000.00 Staff Appreciation Week - -\$4,500.00 -\$4,500.00 Stock the Lounge - -\$500.00 -\$500.00 Teacher Workday Lunch - -\$750.00 -\$750.00 Staff Appreciation Totals - -\$12,300.00 -\$12,300.00 Clinic Supplies - -\$12,300.00 -\$12,000.00 Hands on Ridgeview - -\$1,000.00 -\$1,200.00 President's Wish List - -\$500.00 -\$500.00 Principal's Wish List -	STAFF/SCHOOL SERVICES	Budgeted Income	Budgeted Expenses	Budget Net
Welcome Back Breakfast - \$900.00 \$900.00 Panther Peek Lunch - \$1,100.00 \$1,100.00 Curriculum Night Dinner - \$1,150.00 \$1,150.00 Bus Driver Appreciation Week - \$1,000.00 \$1,000.00 Custodian Appreciation Day - \$150.00 \$150.00 Holiday Breakfast & Hot Cocoa Bar - \$900.00 \$900.00 Holiday Lunch - \$1,000.00 \$1,000.00 Staff Appreciation Week - \$4,500.00 \$4,500.00 Stock the Lounge - \$4,500.00 \$500.00 Teacher Workday Lunch - \$750.00 \$750.00 Staff Appreciation Totals - \$12,300.00 \$12,300.00 Clinic Supplies - \$300.00 \$1,200.00 Hands on Ridgeview - \$1,200.00 \$1,200.00 President's Wish List - \$500.00 \$500.00 Principal's Wish List - \$500.00 \$500.00 Eacher Reimbursement - \$6,500.00 \$6,500.00 Eacher Supply Support - \$500.00 \$500.00 School Enrichment & Support - \$500.00 \$500.00	Staff Appreciation			
Panther Peek Lunch - \$\$1,100.00 \$\$1,100.00 Curriculum Night Dinner - \$\$1,150.00 \$\$1,150.00 Bus Driver Appreciation Week - \$\$1,000.00 \$\$1,000.00 Custodian Appreciation Day - \$\$150.00 -\$\$150.00 Holiday Breakfast & Hot Cocoa Bar - \$\$900.00 -\$900.00 Holiday Lunch - \$\$1,000.00 -\$\$1,000.00 Staff Appreciation Week - \$\$4,500.00 -\$\$500.00 Stock the Lounge - \$\$500.00 -\$\$750.00 Teacher Workday Lunch - \$\$750.00 -\$\$750.00 Staff Appreciation Totals - \$\$12,300.00 -\$\$12,300.00 Clinic Supplies - \$\$12,300.00 -\$\$12,000.00 Hands on Ridgeview - \$\$13,000.00 -\$\$10,000.00 President's Wish List - \$\$500.00 -\$\$500.00 Principal's Wish List - \$\$500.00 -\$\$500.00 Teacher Reimbursement - \$\$6,500.00 -\$\$6,500.00 Teacher Supply Support - \$\$500.00 -\$\$500.00 School Enrichment & Support - \$\$500.00 - \$\$500.00	New Teacher Luncheon	-	-\$350.00	-\$350.00
Curriculum Night Dinner - \$1,150.00 \$1,150.00 Bus Driver Appreciation Week - \$1,000.00 \$1,000.00 Custodian Appreciation Day - \$150.00 \$150.00 Holiday Breakfast & Hot Cocoa Bar - \$900.00 \$900.00 Holiday Lunch - \$1,000.00 \$1,000.00 Staff Appreciation Week - \$4,500.00 \$45,000.00 Stock the Lounge - \$500.00 \$500.00 Teacher Workday Lunch - \$750.00 \$750.00 Staff Appreciation Totals - \$12,300.00 \$12,300.00 Clinic Supplies - \$300.00 \$300.00 Hands on Ridgeview - \$1,200.00 \$1,200.00 President's Wish List - \$13,000.00 \$500.00 Principal's Wish List - \$500.00 \$500.00 Teacher Reimbursement - \$6,500.00 \$6,500.00 Teacher Supply Support - \$500.00 \$500.00 School Enrichment & Support - \$500.00 </td <td>Welcome Back Breakfast</td> <td>-</td> <td>-\$900.00</td> <td>-\$900.00</td>	Welcome Back Breakfast	-	-\$900.00	-\$900.00
Bus Driver Appreciation Week - \$1,000.00 -\$1,000.00 Custodian Appreciation Day - \$150.00 -\$150.00 Holiday Breakfast & Hot Cocoa Bar - \$900.00 -\$900.00 Holiday Lunch - \$1,000.00 -\$1,000.00 Staff Appreciation Week - \$4,500.00 -\$4,500.00 Stock the Lounge - \$500.00 -\$500.00 Teacher Workday Lunch - \$750.00 -\$750.00 Staff Appreciation Totals - \$12,300.00 -\$12,300.00 Clinic Supplies - \$300.00 -\$12,300.00 Hands on Ridgeview - \$13,000.00 -\$12,000.00 President's Wish List - \$13,000.00 -\$13,000.00 President's Wish List - \$500.00 -\$500.00 Feacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	Panther Peek Lunch	-	-\$1,100.00	-\$1,100.00
Custodian Appreciation Day - \$150.00 -\$150.00 Holiday Breakfast & Hot Cocoa Bar - \$900.00 -\$900.00 Holiday Lunch - \$1,000.00 -\$1,000.00 Staff Appreciation Week - \$4,500.00 -\$4,500.00 Stock the Lounge - \$500.00 -\$500.00 Teacher Workday Lunch - \$750.00 -\$750.00 Staff Appreciation Totals - \$12,300.00 -\$12,300.00 Clinic Supplies - \$300.00 -\$300.00 Hands on Ridgeview - \$1,200.00 -\$1,200.00 Mini Grant - \$13,000.00 -\$13,000.00 President's Wish List - \$500.00 -\$500.00 Principal's Wish List - \$500.00 -\$500.00 Teacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	Curriculum Night Dinner	-	-\$1,150.00	-\$1,150.00
Holiday Breakfast & Hot Cocoa Bar - \$900.00 \$900.00 Holiday Lunch - \$1,000.00 \$1,000.00 Staff Appreciation Week - \$4,500.00 \$4,500.00 Stock the Lounge - \$500.00 \$500.00 Teacher Workday Lunch - \$750.00 \$750.00 Staff Appreciation Totals - \$12,300.00 \$12,300.00 Clinic Supplies - \$300.00 \$300.00 Hands on Ridgeview - \$1,200.00 \$1,200.00 Mini Grant - \$13,000.00 \$13,000.00 President's Wish List - \$500.00 \$500.00 Principal's Wish List - \$500.00 \$500.00 Teacher Reimbursement - \$6,500.00 \$6,500.00 Teacher Supply Support - \$800.00 \$500.00 School Enrichment & Support - \$500.00 \$500.00	Bus Driver Appreciation Week	-	-\$1,000.00	-\$1,000.00
Holiday Lunch - \$1,000.00 -\$1,000.00 Staff Appreciation Week - \$4,500.00 -\$4,500.00 Stock the Lounge - \$500.00 -\$500.00 Teacher Workday Lunch - \$750.00 -\$750.00 Staff Appreciation Totals - \$12,300.00 -\$12,300.00 Clinic Supplies - \$300.00 -\$300.00 Hands on Ridgeview - \$1,200.00 -\$1,200.00 Mini Grant - \$13,000.00 -\$13,000.00 President's Wish List - \$500.00 -\$500.00 Principal's Wish List - \$500.00 -\$6,500.00 Teacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	Custodian Appreciation Day	-	-\$150.00	-\$150.00
Staff Appreciation Week \$4,500.00 -\$4,500.00 Stock the Lounge \$500.00 -\$500.00 Teacher Workday Lunch \$750.00 -\$750.00 Staff Appreciation Totals \$12,300.00 -\$12,300.00 Clinic Supplies \$300.00 -\$300.00 Hands on Ridgeview \$1,200.00 -\$1,200.00 Mini Grant \$13,000.00 -\$13,000.00 President's Wish List \$500.00 -\$500.00 Principal's Wish List \$500.00 -\$500.00 Teacher Reimbursement \$6,500.00 -\$6,500.00 Teacher Supply Support \$800.00 -\$800.00 School Enrichment & Support \$500.00 -\$500.00	Holiday Breakfast & Hot Cocoa Bar	-	-\$900.00	-\$900.00
Stock the Lounge - -\$500.00 -\$500.00 Teacher Workday Lunch - -\$750.00 -\$750.00 Staff Appreciation Totals - -\$12,300.00 -\$12,300.00 Clinic Supplies - -\$300.00 -\$300.00 Hands on Ridgeview - -\$1,200.00 -\$1,200.00 Mini Grant - -\$13,000.00 -\$13,000.00 President's Wish List - -\$500.00 -\$500.00 Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$500.00 School Enrichment & Support - -\$500.00 -\$500.00	Holiday Lunch	-	-\$1,000.00	-\$1,000.00
Teacher Workday Lunch - -\$750.00 -\$750.00 Staff Appreciation Totals - -\$12,300.00 -\$12,300.00 Clinic Supplies - -\$300.00 -\$300.00 Hands on Ridgeview - -\$1,200.00 -\$1,200.00 Mini Grant - -\$13,000.00 -\$13,000.00 President's Wish List - -\$500.00 -\$500.00 Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Staff Appreciation Week	-	-\$4,500.00	-\$4,500.00
Staff Appreciation Totals - -\$12,300.00 -\$12,300.00 Clinic Supplies - -\$300.00 -\$300.00 Hands on Ridgeview - -\$1,200.00 -\$1,200.00 Mini Grant - -\$13,000.00 -\$13,000.00 President's Wish List - -\$500.00 -\$500.00 Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Stock the Lounge	-	-\$500.00	-\$500.00
Clinic Supplies - \$300.00 -\$300.00 Hands on Ridgeview - \$1,200.00 -\$1,200.00 Mini Grant - \$13,000.00 -\$13,000.00 President's Wish List - \$500.00 -\$500.00 Principal's Wish List - \$500.00 -\$500.00 Teacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	Teacher Workday Lunch	-	-\$750.00	-\$750.00
Hands on Ridgeview - -\$1,200.00 -\$1,200.00 Mini Grant - -\$13,000.00 -\$13,000.00 President's Wish List - -\$500.00 -\$500.00 Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Staff Appreciation Totals	-	-\$12,300.00	-\$12,300.00
Mini Grant - \$13,000.00 -\$13,000.00 President's Wish List - \$500.00 -\$500.00 Principal's Wish List - \$500.00 -\$500.00 Teacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	Clinic Supplies	-	-\$300.00	-\$300.00
President's Wish List - -\$500.00 -\$500.00 Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Hands on Ridgeview	-	-\$1,200.00	-\$1,200.00
Principal's Wish List - -\$500.00 -\$500.00 Teacher Reimbursement - -\$6,500.00 -\$6,500.00 Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Mini Grant	-	-\$13,000.00	-\$13,000.00
Teacher Reimbursement - \$6,500.00 -\$6,500.00 Teacher Supply Support - \$800.00 -\$800.00 School Enrichment & Support - \$500.00 -\$500.00	President's Wish List	-	-\$500.00	-\$500.00
Teacher Supply Support - -\$800.00 -\$800.00 School Enrichment & Support - -\$500.00 -\$500.00	Principal's Wish List	-	-\$500.00	-\$500.00
School Enrichment & Support\$500.00 -\$500.00	Teacher Reimbursement	-	-\$6,500.00	-\$6,500.00
• • • • • • • • • • • • • • • • • • • •	Teacher Supply Support	-	-\$800.00	-\$800.00
Ridgeview Special Projects\$14,000.00 -\$14,000.00	School Enrichment & Support	-	-\$500.00	-\$500.00
	Ridgeview Special Projects	-	-\$14,000.00	-\$14,000.00

STAFF/SCHOOL SERVICES	Budgeted Income	Budgeted Expenses	Budget Net
Ridgeview United	-	-\$500.00	-\$500.00
STAFF/SCHOOL SERVICES Totals	-	-\$50,100.00	-\$50,100.00
STUDENT/FAMILY SERVICES	Budgeted Income	Budgeted Expenses	Budget Net
Eighth Grade Events			
Candy Grams	\$1,800.00	-\$600.00	\$1,200.00
Yard Signs	\$2,000.00	-\$725.00	\$1,275.00
Picnic	-	-\$4,150.00	-\$4,150.00
Dance	\$2,500.00	-\$4,000.00	-\$1,500.00
Eighth Grade Events Totals	\$6,300.00	-\$9,475.00	-\$3,175.00
Panther Peek Day	-	-\$200.00	-\$200.00
Book Fair	-	-\$200.00	-\$200.00
PBIS	-	-\$1,000.00	-\$1,000.00
Hispanic Heritage Dinner	-	-\$300.00	-\$300.00
Milestone Treats	-	-\$800.00	-\$800.00
Olympics	-	-\$500.00	-\$500.00
Principal's Lunch with Students	-	-\$1,500.00	-\$1,500.00
STUDENT/FAMILY SERVICES Totals	\$6,300.00	-\$13,975.00	-\$7,675.00
Grand Totals			
	\$99,950.00	-\$107,581.00	-\$7,631.00
Projected bank balance if on budget			\$43,003.41